



Lamoine Recreation Department

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Recreation Department FY 2020 Budget Request

Monday, December 16, 2018

Dear Town of Lamoine Selectmen and Mr. Stu Marckoon,

Below is the recommended budget for the Lamoine Recreation Dept. for FY 2020. This budget was developed and unanimously approved by the committee at the December 6, 2018 meeting. The recommendation is as follows:

Equipment - \$6500

- ☐ Two Sets of Portable Aluminum Soccer Goals (\$3500)
- ☐ Replacement Soccer & Basketball Equipment (Balls, Bags, etc.)
- ☐ Additional Soccer & Basketball Equipment (Cones, Pinnies, Pumps, etc.)
- ☐ Updated Cheerleading Equipment Needs (Phased Replacement of Mats)

Supplies - \$1000

- ☐ Coaches Gifts (Small Thank Yous For Volunteering)
- ☐ Extra Shirts/Uniforms That Registration Monies Do Not Cover
- ☐ Shed Organization Supplies
- ☐ Field Lining Paint (Soccer)
- ☐ Office/Organizational/Mailing Supplies (Paper, Binders, Etc)

TOTAL BUDGET REQUESTED: \$7500

The committee realizes that this budget is larger than budgets of the past few years, but the Aluminum Soccer Goals are a big ticket item for this year. These goals are needed without question, as we will likely not be able to utilize the Acadia Fire soccer goals that have been located at the LCS field the past few years. For practice and game needs, it is imperative that Lamoine Rec has more than one (appropriately sized) field available at one time. The LCS field and goal set up is too large for age level needs, and the one set of [small] portable goals that the Department has is only appropriate for PK/K level athletes. As a reminder, the soccer program served 53 youth athletes from Lamoine, Hancock, Trenton, and Ellsworth communities in the Fall of 2018. This number is up from 2017 - the program continues to grow and the Department would like to make sure that our equipment and facilities safely meet the needs of all age level programs.

If there are further questions, please do not hesitate to contact me @ nchan@rsu24.org. The Department apologizes that no one was able to make the meeting in person in order to present the budget. Thank you for your consideration.

Nicole. H. Chan (on behalf of the Lamoine Recreation Department)